

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES
AND
NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS
ELEVENTH AMENDMENT

THIS AMENDMENT, is entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "department", and Nassau County Board of County Commissioners hereinafter referred to as the "provider".

The department wishes to amend contract DJ992 entered into between said parties on March 1, 2004, for the period March 1, 2004 through February 28, 2009, and last amended on December 20, 2006. The purpose of this amendment is to replace Attachment II-C to adjust funding, as follows:

- I. Page 26, Attachment I, Section C., Paragraph 1. a., Method of Payment, is hereby amended to read:

"C. METHOD OF PAYMENT

1. Payment Clause

- a. This is a cost reimbursement contract from the initial contract effective date through September 30, 2006. Effective October 1, 2006, this is an advance fixed price, fixed payment contract comprised of a grant of State funds and other Federal sources. The Schedule of Funds is the document that identifies the amount of the grant and the Federal sources. At the beginning of each fiscal year, the Schedule of Funds will be amended into this contract, and the total contract amount will be adjusted accordingly. The department shall pay the provider for the delivery of service units provided in accordance with the terms of this contract for a total dollar amount not to exceed \$9,348,325.00 subject to the availability of funds. The Schedule of Funds is attached as follows:

Attachment II	FY 03-04	\$ 632,637.00
Attachment II-A	FY 04-05	\$ 2,153,259.00
Attachment II-B	FY 05-06	\$ 2,292,795.00
Attachment II-C	FY 06-07	\$ 2,633,426.00
Attachment II-D	FY 07-08	TBD

Attachment II-E

FY 08-09

TBD

Service Unit	Fixed Payment	# of Units	Total Amount
Three Months of Service (Cost Reimbursement Method of Payment- 7/1/06-9/30/06)	NA	NA	\$642,576.00
One Month of Child Welfare and Related Services (10/01/06 – 10/31/06)	\$234,442.00	1	\$234,442.00
One Month of Child Welfare and Related Services (11/01/06 - 02/01/07)	\$219,254.50	4	\$877,018.00
One Month of Child Welfare and Related Services (03/01/07 - 06/30/07)	\$219,847.50	4	\$879,390.00
One Month of Child Welfare and Related Services (07/01/08 - 02/28/09)	TBD	8	TBD

These amounts are subject to increase, via contract amendment, according to the terms specified in paragraph C.12., Renegotiation. The provider is responsible for documenting Federal earnings and Federal earnings not documented shall be returned to the Department. The provider understands that a number of federal sources are capped and their amount may not be increased and that costs in excess of the funding provided must be paid from either state funds or other outside funding sources. The provider's annual contract amount may be increased by excess federal earnings in accordance with the provisions of ss. 216.181(11), F.S. "

- II. Page 54, Attachment II-C (CBC Schedule of Funds, revised October 1, 2006) is deleted and revised page 54, Attachment II-C, (CBC Schedule of Funds, revised March 1, 2007) is inserted in lieu thereof and attached hereto.

This amendment shall begin on March 1, 2007, or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this 4 page amendment to be executed by their officials thereunto duly authorized.

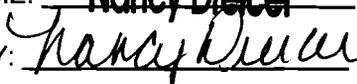
PROVIDER: Nassau County Board of
County Commissioners

FLORIDA DEPARTMENT OF
CHILDREN AND FAMILIES

PRINT NAME Jim B. Higginbotham

PRINT NAME: Nancy Dreicer

SIGNED BY: 

SIGNED BY: 

Name: Jim B. Higginbotham

Name: Nancy Dreicer

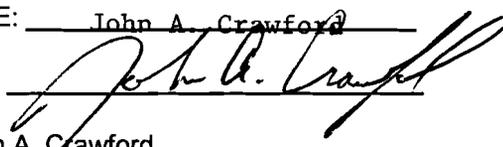
Title: Chairman, Board of County Commissioners

Title: District Administrator

Date: 2-14-07

Date: 2/20/07

PRINT NAME: John A. Crawford

SIGNED BY: 

Name: John A. Crawford

Title: EX-Officio Clerk

Date: 2-14-07

PRINT NAME: David A. Hallman

SIGNED BY: 

Name: Michael S. Mullin David A. Hallman

Title: County Attorney

Date: 2-14-07

**Attachment II-C
 CBC Schedule of Funds
 Nassau County Board of County Commissioners - Contract# DJ992
 FY 2006-07 Use Designation**

Sections A and B	Federal	State	Total
Title IV-E Adoption Assistance Administration (1)	50,930		50,930
Title IV-E Foster Care (1)	136,084		136,084
Other Fund Sources			1,897,302
Subtotal Sections A and B			2,084,316
Section C			
Maintenance Adoption Subsidies - Title IV-E	185,220	129,256	314,476
Maintenance Adoption Subsidies - Other			94,660
Independent Living Services - Chafee Administration (2)	14,763	3,690	18,453
Chafee Education and Training Voucher Program	12,553	3,138	15,691
Chafee Room and Board	3,328	832	4,160
Chafee Road to Independence Program - Scholarship and Other (3)	4,019	1,005	5,024
All State Funded Independent Living Services		45,900	45,900
Medicaid Administration	2,428	2,428	4,856
State Access and Visitation	-		-
SSFA Family Preservation (4)	10,033		10,033
SSFA Family Support (4)	9,563		9,563
SSFA Time Limited Reunification (4)	10,216		10,216
SSFA Adoption (4)	11,520		11,520
SSFA Community Facilitation IH (4)	2,334		2,334
SSFA Community Facilitation OOH (4)	2,224		2,224
PI Training		-	-
Manatee Pilot Project		-	-
Manatee Pilot Project - IV-E	-		-
Manatee Pilot Project - TANF	-		-
Manatee Pilot Project - Medicaid Administration	-	-	-
Legislatively Mandated Special Projects	-	-	-
Subtotal Section C			549,110
Total All Fund Sources			2,633,426

(1) - The CBC lead agency must return any unearned funds for the Federal portion of Title IV-E Adoption Assistance Administration, Title IV-E Foster Care, and all items in Section C. For the purposes of calculating the amount due back to DCF, Title IV-E Foster Care, Title IV-E Adoption Assistance and Medicaid Administration are combined.

(2) - Amounts overspent in Chafee Administration may be offset by amounts under spent in Chafee Room and Board and Chafee Scholarship.

(3) - Amounts overspent in Chafee Scholarship and Other may be offset by amounts under spent in Chafee Room and Board.

(4) - Any amounts under spent in SSFA - Community Facilitation may be used to cover amounts overspent in other SSFA categories.



State of Florida
Department of Children and Families

Charlie Crist
Governor

Robert A. Butterworth
Secretary

Nancy Dreicer
District Administrator

February 21, 2007

Jim B. Higginbotham, Chairman
Nassau County Board of County Commissioners
96160 Nassau Place
Yulee FL 32097

07 FEB 23 PM 4:34

Office of the Inspector General

RE: Contract Number DJ992 Amendment #11 executed 2/20/07

Dear Mr. Higginbotham:

As required by Section 400(d) of OMB Circular A-133, as revised, and Section 215.97(5)(a), Florida Statutes, we have attached projected information about Federal programs and/or State Project funding for the above contract. The information provided pertains to the State fiscal year ending June 30, 2007. As this contract covers a multiple year fiscal period, information for the additional State fiscal year(s) will be provided during the applicable fiscal year.

At the end of your fiscal year, confirmation of funding sources and contract payments may be obtained from the Provider Audit Unit:

Department of Children and Families
Office of the Inspector General, Provider Audit Unit 1
Building 5, Room 237
1317 Winewood Blvd.
Tallahassee FL 32399-0700

If you have any questions, please feel free to contact me at (904) 726-1528 or by email at janet_mcmahan@dcf.state.fl.us

Sincerely,

Janet McMahan
Contract Manager

cc: file

DISTRICT 4 – CONTRACT MANAGEMENT
Serving Baker, Clay, Duval, Nassau and St. Johns Counties
5920 Arlington Expressway - P.O. Box 2417 - Jacksonville, FL 32231-0083

POST AWARD NOTICE OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE

PROVIDER NAME : Nassau County Board of County Commissioners

CONTRACT # DJ992

PURPOSE: Section .400(d) of OMB Circular A-133, as revised, and Section 215.97(5)(a), Florida Statutes, require information about Federal programs and State projects be provided to the recipient. Information contained herein is a prediction of funding sources and related amounts based on the contract budget.

I. FEDERAL FUNDS AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

Federal Program 1	(Department of Health and Human Services, 93.556, Promoting Safe and Stable Families)	\$45,890.00
Federal Program 2	(Department of Health and Human Services, 93.558, Temporary Assistance for Needy Families)	\$196,383.00
Federal Program 3	(Department of Health and Human Services, 93.599, Chafee Education and Training Vouchers Program (ETV))	\$12,552.80
Federal Program 4	(Department of Health and Human Services, 93.645, Child Welfare Services_State Grants)	\$36,247.50
Federal Program 5	(Department of Health and Human Services, 93.658, Foster Care_Title IV-E)	\$543,731.73
Federal Program 6	(Department of Health and Human Services, 93.659, Adoption Assistance)	\$236,125.17
Federal Program 7	(Department of Health and Human Services, 93.667, Social Services Block Grant)	\$120,068.00
Federal Program 8	(Department of Health and Human Services, 93.669, Child Abuse and Neglect State Grants)	\$2,072.00
Federal Program 9	(Department of Health and Human Services, 93.674, Chafee Foster Care Independent Living)	\$21,972.89
Federal Program 10	(Department of Health and Human Services, 93.778, Medical Assistance Program)	\$2,428.00
TOTAL FEDERAL FUNDS AWARDED		\$1,217,471.09

Specific compliance requirements for Federal funds awarded pursuant to this agreement can be found in OMB Circular A-133, Appendix B: Compliance Supplement at www.whitehouse.gov/omb/circulars.

II. STATE FUNDS AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

A. MATCHING FUNDS FOR FEDERAL PROGRAMS:

Federal Program 1	(Department of Health and Human Services, 93.599, Chafee Education and Training Vouchers Program (ETV))	\$3,138.20
Federal Program 2	(Department of Health and Human Services, 93.645, Child Welfare Services_State Grants)	\$12,082.50
Federal Program 3	(Department of Health and Human Services, 93.658, Foster Care_Title IV-E)	\$468,189.27
Federal Program 4	(Department of Health and Human Services, 93.659, Adoption Assistance)	\$179,906.83
Federal Program 5	(Department of Health and Human Services, 93.674, Chafee Foster Care Independent Living)	\$5,493.22
Federal Program 6	(Department of Health and Human Services, 93.778, Medical Assistance Program)	\$2,428.00

TOTAL STATE FUNDS AWARDED FOR MATCHING **\$671,238.03**

State funds reported above may include maintenance of effort funding. This occurs when a CFDA number is associated with state funds used to meet federal maintenance of effort requirements.

B. STATE FUNDS SUBJECT TO SECTION 215.97, FLORIDA STATUTES:

State Project 1 (Department of Children and Families, 60.094, Community Based Care Supports) **\$335,039.00**

TOTAL STATE FUNDS AWARDED SUBJECT TO SECTION 215.97, F.S. **\$335,039.00**

Specific compliance requirements for the State financial assistance awarded pursuant to this agreement can be found in Part Four: State Project Compliance Requirements of the Florida Single Audit Act at www.myflorida.com/myflorida/government/governorinitiatives/fsaa/index.html.

C. STATE FUNDS AWARDED NOT INCLUDED ABOVE:

Total Other state funds awarded **\$409,677.88**

Compliance requirements applicable to these funds can be found in the contract.

amend #11

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Contract Funding Report

DJ992

Budget Entity	OCA	Category	CFDA	CSFA	Percent	FFP	OCA Dollar Amount	Dollar Amount	Federal Dollars	State Dollars
60910304	TRAEI	103034	93.659		100	50	1,143.00	1,143.00	571.50	571.50
60910304	TRASI	103034			100	0	391.00	391.00	0.00	391.00
60910304	TRATI	103034	93.558		100	100	15.00	15.00	15.00	0.00
60910304	TRFEI	103034	93.658		100	50	4,180.00	4,180.00	2,090.00	2,090.00
60910304	TRFSI	103034			100	0	2,047.00	2,047.00	0.00	2,047.00
60910304	TRFTI	103034	93.558		100	100	488.00	488.00	488.00	0.00
60910304	TRISI	103034			100	0	5,556.00	5,556.00	0.00	5,556.00
60910304	TRITI	103034	93.558		100	100	10,073.00	10,073.00	10,073.00	0.00
60910304	CPI00	108304	93.558		100	100	17,851.00	17,851.00	17,851.00	0.00
60910304	PR001	108304	93.674		100	80	14,310.00	14,310.00	11,448.00	2,862.00
60910304	PR003	108304	93.659		100	50	91,886.00	91,886.00	45,943.00	45,943.00
60910304	PR005	108304	93.778		100	50	2,310.00	2,310.00	1,155.00	1,155.00
60910304	PR006	108304	93.674		100	80	2,886.00	2,886.00	2,308.80	577.20
60910304	PR008	108304	93.669		100	100	2,072.00	2,072.00	2,072.00	0.00
60910304	PR014	108304			100	0	6,358.00	6,358.00	0.00	6,358.00
60910304	PR020	108304	93.658		100	50	255,086.00	255,086.00	127,543.00	127,543.00
60910304	PR021	108304	93.658		100	50	181.00	181.00	90.50	90.50
60910304	PR022	108304	93.658		100	50	48,362.00	48,362.00	24,181.00	24,181.00
60910304	PR023	108304	93.658		100	50	277,064.00	277,064.00	138,532.00	138,532.00
60910304	PR024	108304		60.094	100	0	113,937.00	113,937.00	0.00	113,937.00
60910304	PR026	108304	93.645		100	75	16,100.00	16,100.00	12,075.00	4,025.00
60910304	PR044	108304			100	0	251,478.00	251,478.00	0.00	251,478.00
60910304	PR046	108304	93.645		100	75	8,637.00	8,637.00	6,477.75	2,159.25
60910304	PR050	108304	93.658		100	58.78	424,820.00	424,820.00	249,624.23	175,195.77
60910304	PR060	108304	93.659		100	58.89	314,476.00	314,476.00	185,194.92	129,281.08
60910304	PR0AT	108304			94.93447	0	180.00	170.88	0.00	170.88
60910304	PR0AT	108304	93.674		5.06553	80	180.00	9.12	7.29	1.82
60910304	PR0SS	108304			100	0	34,585.00	34,585.00	0.00	34,585.00
60910304	PR105	108304	93.778		100	50	1,422.00	1,422.00	711.00	711.00
60910304	PR124	108304		60.094	100	0	143,904.00	143,904.00	0.00	143,904.00
60910304	PR126	108304	93.645		100	75	16,221.00	16,221.00	12,165.75	4,055.25
60910304	PR2L0	108304	93.667		100	100	7,914.00	7,914.00	7,914.00	0.00
60910304	PR2LM	108304		60.094	100	0	48,325.00	48,325.00	0.00	48,325.00
60910304	PR4A0	108304	93.558		100	100	39,648.00	39,648.00	39,648.00	0.00
60910304	PR4A1	108304	93.558		100	100	38,816.00	38,816.00	38,816.00	0.00
60910304	PR4A2	108304	93.558		100	100	35,912.00	35,912.00	35,912.00	0.00
60910304	PR4A4	108304	93.558		100	100	21,567.00	21,567.00	21,567.00	0.00
60910304	PRA03	108304	93.659		100	50	7,918.00	7,918.00	3,959.00	3,959.00
60910304	PRA05	108304	93.778		100	50	1,124.00	1,124.00	562.00	562.00
60910304	PRA24	108304		60.094	100	0	28,873.00	28,873.00	0.00	28,873.00
60910304	PRA26	108304	93.645		100	75	7,372.00	7,372.00	5,529.00	1,843.00
60910304	PRA70	108304			100	0	64,480.00	64,480.00	0.00	64,480.00
60910304	PRA80	108304			100	0	3,600.00	3,600.00	0.00	3,600.00
60910304	PRA90	108304	93.558		100	100	18,663.00	18,663.00	18,663.00	0.00
60910304	PRCES	108304	93.599		100	80	7,845.00	7,845.00	6,276.00	1,569.00
60910304	PRC0T	108304	93.674		100	80	180.00	180.00	144.00	36.00
60910304	PRCSS	108304	93.674		48	80	5,024.00	2,411.52	1,929.22	482.30
60910304	PRCSS	108304	93.674		52	80	5,024.00	2,612.48	2,089.98	522.50
60910304	PRE04	108304	93.556		100	100	10,033.00	10,033.00	10,033.00	0.00
60910304	PRE06	108304	93.556		100	100	9,563.00	9,563.00	9,563.00	0.00
60910304	PRE11	108304	93.556		100	100	10,216.00	10,216.00	10,216.00	0.00

60910304	PRE12	108304	93.556		100	100	11,520.00	11,520.00	11,520.00	0.00	
60910304	PRE13	108304	93.556		100	100	2,334.00	2,334.00	2,334.00	0.00	
60910304	PRE14	108304	93.556		100	100	2,224.00	2,224.00	2,224.00	0.00	
60910304	PRHRN	108304			100	0	2,272.00	2,272.00	0.00	2,272.00	
60910304	PRRBA	108304	93.674		100	80	883.00	883.00	706.40	176.60	
60910304	PRS01	108304	93.667		100	100	393.00	393.00	393.00	0.00	
60910304	PRS04	108304	93.667		100	100	66.00	66.00	66.00	0.00	
60910304	PRS11	108304	93.667		100	100	650.00	650.00	650.00	0.00	
60910304	PRS20	108304	93.667		100	100	321.00	321.00	321.00	0.00	
60910304	PRS22	108304	93.667		100	100	1,051.00	1,051.00	1,051.00	0.00	
60910304	PRS29	108304	93.667		100	100	357.00	357.00	357.00	0.00	
60910304	PRS33	108304	93.667		100	100	5,766.00	5,766.00	5,766.00	0.00	
60910304	PRSB	108304			100	0	292.00	292.00	0.00	292.00	
60910304	PRSil	108304			100	0	1,457.00	1,457.00	0.00	1,457.00	
60910304	PRSS1	108304	93.667		100	100	13,632.00	13,632.00	13,632.00	0.00	
60910304	PRSS2	108304	93.667		100	100	29,206.00	29,206.00	29,206.00	0.00	
60910304	PRSS4	108304	93.667		100	100	55,017.00	55,017.00	55,017.00	0.00	
60910304	PRSSA	108304	93.667		100	100	5,695.00	5,695.00	5,695.00	0.00	
60910304	PRSTA	108304			100	0	292.00	292.00	0.00	292.00	
60910304	PRT01	108304	93.558		100	100	2,558.00	2,558.00	2,558.00	0.00	
60910304	PRT02	108304	93.558		100	100	1,947.00	1,947.00	1,947.00	0.00	
60910304	PRT03	108304	93.558		100	100	8,777.00	8,777.00	8,777.00	0.00	
60910304	PRT0T	108304	93.674		100	80	897.00	897.00	717.60	179.40	
60910304	PRTEV	108304	93.599		100	80	7,846.00	7,846.00	6,278.80	1,569.20	
60910304	PRTRB	108304	93.674		100	80	3,277.00	3,277.00	2,621.60	655.40	
60910304	PRTSB	108304			100	0	1,458.00	1,458.00	0.00	1,458.00	
60910304	PRTST	108304			100	0	1,458.00	1,458.00	0.00	1,458.00	
60910304	RGC19	108304			100	0	28,593.00	28,593.00	0.00	28,593.00	
60910304	RGC23	108304	93.658		100	50	0.00	0.00	0.00	0.00	
60910304	RGC24	108304			100	0	0.00	0.00	0.00	0.00	
60910304	RGC40	108304	93.558		100	100	0.00	0.00	0.00	0.00	
60910304	RGC42	108304	93.558		100	100	0.00	0.00	0.00	0.00	
60910304	RGC50	108304	93.658		100	56.78	0.00	0.00	0.00	0.00	
60910304	RGC60	108304			100	0	0.00	0.00	0.00	0.00	
60910304	TRAEP	108304	93.659		100	75	609.00	609.00	456.75	152.25	
60910304	TRASP	108304			100	0	209.00	209.00	0.00	209.00	
60910304	TRATP	108304	93.558		100	100	8.00	8.00	8.00	0.00	
60910304	TRFEP	108304	93.658		100	75	2,228.00	2,228.00	1,671.00	557.00	
60910304	TRFSP	108304			100	0	1,091.00	1,091.00	0.00	1,091.00	
60910304	TRFTP	108304	93.558		100	100	260.00	260.00	260.00	0.00	
60910307	BSS00	103034			100	0	3,890.00	3,890.00	0.00	3,890.00	
Totals:								\$2,633,426.00	\$1,217,471.09	\$1,415,954.91	

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**State of Florida
Department of Children and Families**

Charlie Crist
Governor

Robert A. Butterworth
Secretary

February 21, 2007

Nancy Dreicer
District Administrator

Jim B. Higginbotham, Chairman
Nassau County Board of County Commissioners
96160 Nassau Place
Yulee FL 32097

RE: Amendment XI Contract DJ992

Dear Mr. Higginbotham:

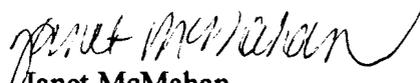
Enclosed please find two (2) copies of the executed Eleventh Amendment to the Nassau County Board of County Commissioners contract for child welfare services.

The Amendment includes an increase in funding for Background Screening effective March 1, 2007; and a change in the monthly payment.

The contract amount increases to \$ 2,633,426.00 for FY 06/07.

Please feel free to contact me if you have any questions at (904) 726-1528.

Sincerely,


Janet McMahan
Contract Manager
District 4

Enclosures

cc: Judith Dey, Family Matters
contract file

DISTRICT 4 – CONTRACT MANAGEMENT
Serving Baker, Clay, Duval, Nassau and St. Johns Counties
5920 Arlington Expressway - P.O. Box 2417 - Jacksonville, FL 32231-0083

Mission: Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES
AND
NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS
ELEVENTH AMENDMENT

THIS AMENDMENT, is entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "department", and Nassau County Board of County Commissioners hereinafter referred to as the "provider".

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- I. Page 26, Attachment I, Section C., Paragraph 1. a., Method of Payment, is hereby amended to read:

"C. METHOD OF PAYMENT

1. Payment Clause

- a. This is a cost reimbursement contract from the initial contract effective date through September 30, 2006. Effective October 1, 2006, this is an advance fixed price, fixed payment contract comprised of a grant of State funds and other Federal sources. The Schedule of Funds is the document that identifies the amount of the grant and the Federal sources. At the beginning of each fiscal year, the Schedule of Funds will be amended into this contract, and the total contract amount will be adjusted accordingly. The department shall pay the provider for the delivery of service units provided in accordance with the terms of this contract for a total dollar amount not to exceed \$9,348,325.00 subject to the availability of funds. The Schedule of Funds is attached as follows:

Attachment II	FY 03-04	\$ 632,637.00
Attachment II-A	FY 04-05	\$ 2,153,259.00
Attachment II-B	FY 05-06	\$ 2,292,795.00
Attachment II-C	FY 06-07	\$ 2,633,426.00
Attachment II-D	FY 07-08	TBD

Attachment II-E

FY 08-09

TBD

Service Unit	Fixed Payment	# of Units	Total Amount
Three Months of Service (Cost Reimbursement Method of Payment- 7/1/06-9/30/06)	NA	NA	\$642,576.00
One Month of Child Welfare and Related Services (10/01/06 – 10/31/06)	\$234,442.00	1	\$234,442.00
One Month of Child Welfare and Related Services (11/01/06 - 02/01/07)	\$219,254.50	4	\$877,018.00
One Month of Child Welfare and Related Services (03/01/07 - 06/30/07)	\$219,847.50	4	\$879,390.00
One Month of Child Welfare and Related Services (07/01/08 - 02/28/09)	TBD	8	TBD

These amounts are subject to increase, via contract amendment, according to the terms specified in paragraph C.12., Renegotiation. The provider is responsible for documenting Federal earnings and Federal earnings not documented shall be returned to the Department. The provider understands that a number of federal sources are capped and their amount may not be increased and that costs in excess of the funding provided must be paid from either state funds or other outside funding sources. The provider's annual contract amount may be increased by excess federal earnings in accordance with the provisions of ss. 216.181(11), F.S. "

- II. Page 54, Attachment II-C (CBC Schedule of Funds, revised October 1, 2006) is deleted and revised page 54, Attachment II-C, (CBC Schedule of Funds, revised March 1, 2007) is inserted in lieu thereof and attached hereto.

This amendment shall begin on March 1, 2007, or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

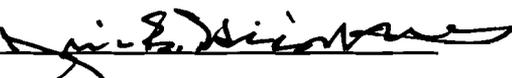
IN WITNESS THEREOF, the parties hereto have caused this 4 page amendment to be executed by their officials thereunto duly authorized.

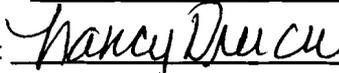
PROVIDER: Nassau County Board of
County Commissioners

FLORIDA DEPARTMENT OF
CHILDREN AND FAMILIES

PRINT NAME Jim B. Higginbotham

PRINT NAME: Nancy Dreicer

SIGNED BY: 

SIGNED BY: 

Name: Jim B. Higginbotham

Name: Nancy Dreicer

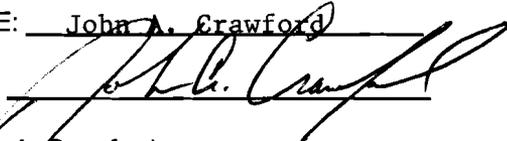
Title: Chairman, Board of County Commissioners

Title: District Administrator

Date: 2-14-07

Date: 2/20/07

PRINT NAME: John A. Crawford

SIGNED BY: 

Name: John A. Crawford

Title: EX-Officio Clerk

Date: 2-14-07

PRINT NAME: David A. Hallman

SIGNED BY: 

Name: ~~Michael G. Mullin~~ David A. Hallman

Title: County Attorney

Date: 2-14-07

**Attachment II-C
 CBC Schedule of Funds
 Nassau County Board of County Commissioners - Contract# DJ992
 FY 2006-07 Use Designation**

Sections A and B	Federal	State	Total
Title IV-E Adoption Assistance Administration (1)	50,930		50,930
Title IV-E Foster Care (1)	136,084		136,084
Other Fund Sources			1,897,302
Subtotal Sections A and B			2,084,316
Section C			
Maintenance Adoption Subsidies - Title IV-E	185,220	129,256	314,476
Maintenance Adoption Subsidies - Other			94,660
Independent Living Services - Chafee Administration (2)	14,763	3,690	18,453
Chafee Education and Training Voucher Program	12,553	3,138	15,691
Chafee Room and Board	3,328	832	4,160
Chafee Road to Independence Program - Scholarship and Other (3)	4,019	1,005	5,024
All State Funded Independent Living Services		45,900	45,900
Medicaid Administration	2,428	2,428	4,856
State Access and Visitation	-		-
SSFA Family Preservation (4)	10,033		10,033
SSFA Family Support (4)	9,563		9,563
SSFA Time Limited Reunification (4)	10,216		10,216
SSFA Adoption (4)	11,520		11,520
SSFA Community Facilitation IH (4)	2,334		2,334
SSFA Community Facilitation OOH (4)	2,224		2,224
PI Training		-	-
Manatee Pilot Project		-	-
Manatee Pilot Project - IV-E	-		-
Manatee Pilot Project - TANF	-		-
Manatee Pilot Project - Medicaid Administration	-	-	-
Legislatively Mandated Special Projects	-	-	-
Subtotal Section C			549,110
Total All Fund Sources			2,633,426

(1) - The CBC lead agency must return any unearned funds for the Federal portion of Title IV-E Adoption Assistance Administration, Title IV-E Foster Care, and all items in Section C. For the purposes of calculating the amount due back to DCF, Title IV-E Foster Care, Title IV-E Adoption Assistance and Medicaid Administration are combined.

(2) - Amounts overspent in Chafee Administration may be offset by amounts under spent in Chafee Room and Board and Chafee Scholarship.

(3) - Amounts overspent in Chafee Scholarship and Other may be offset by amounts under spent in Chafee Room and Board.

(4) - Any amounts under spent in SSFA - Community Facilitation may be used to cover amounts overspent in other SSFA categories.